

前二十四個月營收報告						
2024年合併月營收報告						
單位：仟元						
2024年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	749,356	508,181	47.46%	749,356	508,181	47.46%
2	545,098	504,208	8.11%	1,294,454	1,012,389	27.86%
3	595,323	603,684	-1.38%	1,889,778	1,616,073	16.94%
4	634,041	517,832	22.44%	2,523,819	2,128,645	18.56%
5	697,994	533,819	30.75%	3,221,813	2,662,464	21.01%
6	661,411	524,142	26.19%	3,883,224	3,186,606	21.86%
7	642,223	565,315	13.60%	4,525,447	3,751,921	20.62%
8	718,851	649,497	10.68%	5,244,298	4,404,355	19.07%
9	782,749	663,632	17.95%	6,027,047	5,067,986	18.92%
10	881,592	754,725	16.81%	6,909,681	5,828,944	18.54%
11	951,963	754,621	26.15%	7,861,644	6,583,556	19.41%
12	937,644	745,923	25.70%	8,799,288	7,329,479	20.05%